

APPENDIX 1. Community Support Programme. Recommendations for 2007/8

Key: **CI-SD: Communities of Interest – Service Deliverers**
ABR: Area Based Resources
CBIS: Capacity Building & Infrastructure Support

Ranking Criteria
Policy Imperative/Fitness-for-purpose/Non-duplication:
Ranking = 1,2,3 – High/Medium/Low

Ranking Policy Imperative Fitness for Purpose Alternative Providers	Organisation Existing Funded Groups	Community Support Priorities Met	Funding 2006/7	Amount Applied for 2007/8	Inflation @ 2.4%	Recommended 2007/8
1:2:2	AAINA	CI-SD	30,558	51,839	31,291	31,291
1:2:1	AAWAZ	CI-SD	33,289	43,159	34,088	34,088
1:2:1	Aylesbury Somali Women's Group	CI-SD	7,000	11,125	7,168	7,168
1:1:1	Aylesbury Access Centre	ABR	26,187	28,503	26,815	26,815
1:1:1	Bede House Core Costs	ABR	16,557	17,054	16,954	16,954
1:2:1	Beormund Community Centre	ABR	108,136	111,380	110,731	90,731
1:3:2	Bermondsey Village Hall	ABR	23,987	26,276	24,563	24,563
1:1:1	Blackfriars Settlement Core Costs	ABR	16,557	25,000	16,954	16,954
1:1:1	Blackfriars Settlement Older People's	CI-SD	10,000	10,295	10,240	10,240
1:1:1	Cambridge House Core Costs	ABR	16,557	17,053	16,954	16,954
1:1:1	Charterhouse in Southwark	ABR	16,557	16,980	16,954	16,954
1:2:1	Clubland	ABR	27,111	29,000	27,762	27,762
2:3:1	Copleston Centre Core Costs	ABR	16,557	50,000	16,954	16,954
1:1:1	Hourbank (Peckham Settlement)	CBIS	33,300	40,762	34,099	34,099
1:2:1	Hornafrik Integration Project	CI-SD	10,000	19,990	10,240	10,240
1:1:1	Local Accountancy Project	CBIS	45,000	66,130	46,080	46,080
1:1:1	Org of Blind African & Caribb	CI-SD	19,456	25,000	19,923	19,923
1:1:1	Peckham Settlement Core Costs	ABR	16,557	37,100	16,954	16,954
1:1:1	Peckham Voluntary Sector Forum	CBIS	39,111	40,284	40,050	40,050
1:2:1	Rockingham Somali Support Grp	ABR	12,000	19,500	12,228	12,288
1:2:1	St Faiths Community Centre	ABR	25,992	41,236	26,616	26,616

<u>Ranking</u>	<u>Organisation</u>	<u>Commtly Support Priorities met</u>	<u>Funding 2006/7</u>	<u>Amount Applied for 2007/8</u>	<u>Inflation @ 2.4%</u>	<u>Recommended 2007/8</u>
1:2:2	St Judes Community Centre	ABR	40,705	57,000	41,682	41,682
1:2:2	St Mathews at the Elephant	ABR	24,931	28,200	25,529	25,529
1:3:1	SAVO	CBIS	113,817	163,401		Earmarked
1:2:1	South East Muslim Association	CI -SD	17,904	22,950	18,334	18,334
1:1:1	Southwark Daycentre for Asylum Seekers	CI -SD	50,800	55,414	52,019	52,019
1:1:1	Southwark Cyprus Turkish Group	CI-SD	7,435	18,402	7,613	7,613
1:2:2	Southwark Muslim Women's Assoc.	CI -SD	60,639	134,824	62,094	62,094
1:2:1	Southwark Pensioners Centre	CI -SD	126,608	126,402	129,647	129,647
1:1:1	Southwark Refugee Project	CI -SD	65,498	74,924	67,070	67,070
1:2:1	Southwark Somali Women's Group	CI -SD	7,000	11,523	7,168	7,168
1:2:1	Southwark Somali Refugee Council	CI -SD	45,098	58,723	46,180	46,180
1:1:1	Southwark Viet/Chinese Refugee	CI -SD	45,856	47,002	46,957	46,957
1:1:1	Time & Talents Core Costs	ABR	16,557	22,324	16,954	16,954
1:1:1	Time & Talents Over 60's Grp	CI -SD	5,087	5,957	5,209	5,209
1:2:1	Vietnamese Womens Group	CI -SD	11,032	11,032	11,297	11,032
1:1:1	Volunteers Centre Southwark	CBIS	49,390	54,000	50,575	50,575
1:1:1	Wickway Community Centre	ABR	58,398	61,243	59,800	59,800
	Earmarked for Rockingham Estate	ABR	35,000	N/A	35,840	25,840
	Earmarked for CVS Service	CBIS		N/A		106,916

New Applications					
<u>Ranking</u>	<u>Organisation</u>	<u>Current funding 2006/7</u>	<u>Amount Applied for 2007/8</u>	<u>Community Support Priorities Met</u>	<u>Recommended</u>
1:3:3	Nexgen Initiatives Ltd	N/A	150,000	CBIS	0
2:1:1	Southwark LGBT Forum	N/A	30,000	CBIS	0
2:2:1	Southwark Refugee Commties Forum	N/A	46,200	CBIS	25,000
1:1:1	East Dulwich Community Association	N/A	15,600	ABR	14,900
2:2:1	The Synergy Centre	N/A	20,082	ABR	0
2:1:2	West Indian Standing Conference	N/A	78,500	CI-SD	0
1:2:1	Allbrighton East Dulwich Estate T&RA	N/A	35,000	ABR	
2:3:1	SE5 Forum for Camberwell	N/A	102,361	CBIS	0
2:2:2	Somali Advisory Forum	N/A	18,710	CBIS	0
2:2:2	Christ Church East Dulwich (Fairtrade)	N/A	9,000	CBIS	0
1:3:2	Somali Community Assoc in Southwark	N/A	14,050	CI-SD	0
	Overall Total				1,364,197

Applications which do not meet the Community Support Priorities			
<u>Ranking</u>	<u>Organisation</u>	<u>Current funding 2006/7</u>	<u>Amount Applied for £</u>
N/A	Inspire at St Peter Ltd – IT Acess-Able	N/A	12,500
N/A	Multicultural Link in Education	N/A	18,025
N/A	Training for Life 3 years	N/A	63,054
N/A	Latin UK Community Media	N/A	10,000
N/A	Pioneer African Carribean over 50's Group	N/A	48,232
N/A	Waly Ethiopia	N/A	72,000
N/A	Cardboard Citizens	N/A	8,894
N/A	Home Start Southwark	N/A	64,399